

**TAFF'S WELL AND NANTGARW COMMUNITY
COUNCIL**

Community Block
Ffynnon Taf Primary
Cardiff Road
Taff's Well
CF15 7PR

Tel: 07949 309812
E-Mail: TWNCC@hotmail.com

4th October 2024

Dear Chair & Councillors

You are summoned to attend a Meeting of the Community Council to be held at the Community Hub **on Tuesday 15th October 2024 at 6pm.**

The business to be transacted is as set out in the agenda below.

Yours sincerely

Mr Adrian Isaacs
Clerk to the Council & Responsible Financial Officer

**TAFF'S WELL AND NANTGARW COMMUNITY
COUNCIL**

**COUNCIL MEETING
Tuesday 15 October 2024
AGENDA**

1.	Questions to the Community Council
2.	Attendance & apologies for absence
3.	Declarations of Interest <i>Councillors are reminded of their personal responsibility to declare any personal and/or prejudicial interest(s) in respect of any item of business on this agenda in accordance with the Local Government Act 2000, the Council's Constitution, and the Code of Conduct for Councillors, Clerk and Officers.</i>
4.	Minutes
4.1	To receive and if approved, confirm the Minutes of the meeting , 10.09.24 *
4.2	Matters Arising from the Minutes of the Meeting , 10.09.24
5.	Police Report
6.	Member Reports
7.	Xmas Lights Committee (Chrissee Evans , Secretary , attending)

<p>8.</p> <p>8.1</p> <p>8.2</p> <p>8.3</p> <p>8.4</p> <p>8.5</p>	<p>Financial Reports and Statements</p> <p>October Payments & Employee Costs for Approval *</p> <p>Income & Expenditure , year to date *</p> <p>Review of actual income & expenditure compared to budget & proposed changes to budget :</p> <table border="0"> <thead> <tr> <th></th> <th style="text-align: right;">Original Budget</th> <th style="text-align: right;">Revised Budget</th> <th style="text-align: left;">Explanation</th> </tr> </thead> <tbody> <tr> <td>Income :</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Expenditure :</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Employee Costs</td> <td style="text-align: right;">£15,730</td> <td style="text-align: right;">£14,910</td> <td>Revised forecast</td> </tr> <tr> <td>Xmas Lights</td> <td style="text-align: right;">£0</td> <td style="text-align: right;">£2,000</td> <td>Council decision</td> </tr> </tbody> </table> <p>Confirmation the bank reconciliations match the bank balances (Cllr Probert)</p> <p>Draft Budget 25/26 *</p> <p><u>Note</u></p> <p>At the end of each quarter Council will be provided with :</p> <ul style="list-style-type: none"> (a)an analysis of actual income & expenditure compared to budget with an explanation of material variances (b) revised budget proposals (c)confirmation the bank reconciliations match the bank balances 		Original Budget	Revised Budget	Explanation	Income :				Expenditure :				Employee Costs	£15,730	£14,910	Revised forecast	Xmas Lights	£0	£2,000	Council decision
	Original Budget	Revised Budget	Explanation																		
Income :																					
Expenditure :																					
Employee Costs	£15,730	£14,910	Revised forecast																		
Xmas Lights	£0	£2,000	Council decision																		
<p>9.</p>	<p>Draft Business Plan 24/25 - Potential Projects :</p> <ul style="list-style-type: none"> - Ty Rhiw community centre - Improved disabled access to Taff's Well Park - Provision of outside exercise equipment <p>Residents survey priorities were Ty Rhiw cemetery , installation of benches & tree planting .</p>																				

10.	Review of website (Cllr's Probert & Edwards)
11.	Grant Applications
12.	<p>Former Church at Ty Rhiw Cemetery</p> <p>Permission to Renovate Porch</p> <ul style="list-style-type: none"> - request to RCT 14/11/23 - reply from RCT 10/01/24 , further issues to be resolved - requested update 30/01/24 - reply from RCT 06/02/2024 , awaiting plan of works - RCT chased 14/05/24 - RCT response 24/05/24 – expecting progress in the coming weeks - RCT chased 18/06/24 - RCT chased 15/07/24 <p>Permitted uses of Church - Previous Planning Appeal decision circulated 05/03/24 & it is anticipated the proposed use of the Church will not require planning permission</p>
	<p>Date of Next Meeting</p> <p>Tuesday 12th November 2024 commencing 6.00pm</p>

***Denotes Document Attached**