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TAFF'S WELL AND NANTGARW COMMUNITY COUNCIL

Community Block Ffynnon Taf Primary Cardiff Road Taff's Well CF15 7PR

Tel: 07949 309812

E-Mail: clerk@taffswellandnantgarwcc.com

31st October 2025

Dear Chair & Councillors

You are summoned to attend a Meeting of the Community Council to be held at the Community Hub on Tuesday 11th November 2025 at 6pm

The business to be transacted is as set out in the agenda below.

Yours sincerely

Mr Adrian Isaacs Clerk to the Council & Responsible Financial Officer

TAFF'S WELL AND NANTGARW COMMUNITY COUNCIL

COUNCIL MEETING Tuesday 11 November 2025 AGENDA

| 1. | Questions to the Community Council |
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| 2. | Attendance & apologies for absence |
| 3. | Declarations of Interest Councillors are reminded of their personal responsibility to declare any personal and/or prejudicial interest(s) in respect of any item of business on this agenda in accordance with the Local Government Act 2000, the Council's Constitution, and the Code of Conduct for Councillors, Clerk and Officers. |
| 4. | Minutes |
| 4.1 | To receive and if approved, confirm the Minutes of the meeting held on the 14.10.25. |
| 4.2 | Matters Arising from the Minutes of the Meetings , 14.10.25 |
| 5. | Member Reports |

6. Financial Reports and Statements

- 6.1 November Payments & Employee Costs for Approval *
- 6.2 Income & Expenditure, year to date *

Note

At the end of each quarter Council will be provided with:

- (a) an analysis of actual income & expenditure compared to budget with an explanation of material variances
- (b) revised budget proposals
- (c) confirmation the bank reconciliations match the bank balances

6.3 | Draft Budget 26/27

The draft budget shows a deficit of £23,487 for next year & this is mainly due to 2 factors

- Inclusion of £6,800 rent for the Community Hub
- Inclusion of £9,000 for the cost of employing a community engagement officer

RCT has previously awarded a concessionary rent to the Community Hub & this expires at the end of March 26.

An application for a further concession has been submitted to RCT & timescales for a decision are unknown.

Council is required to agree its budget & rate of council tax in January & at that time there may remain uncertainty about the rent for the Community Hub. In due course, Council may take the view that a community engagement officer should be appointed on a permanent basis.

Whilst the Council holds reserves , £15,800 (the cost of the rent & the community engagement officer) is a substantial increase in costs & if there is no increase in council tax in April 26 a large increase $\,$ may be required in following years .

In order to plan for the future, Council may consider it prudent to increase council tax in April 26.

- A 5% increase in council tax generates additional income of £2000, and will cost a resident who lives in a Band D property an additional £1.40 per year
- A 7.5% increase in council tax generates additional income of £3000, and will cost a resident who lives in a Band D property an additional £2.10 per year

7. Draft Policy – Awarding of Grants

The Community Council allocates annual funds to support local charities and not-for-profit organisations that benefit the community. The policy ensures that grants are awarded fairly, transparently, and within budget constraints.

Key Principles:

- Grants are based on need, merit, and community impact.
- Applications must demonstrate benefit to Taff's Well & Nantgarw residents or the local environment.
- Grants may be monitored and evaluated post-award.
- Requests from organisations outside Taff's Well & Nantgarw are considered based on resident benefit.
- Funding is not guaranteed year to year.
- Grants are only awarded when the Council has the legal authority to do so.

Policy Aims:

- Encourage **voluntary participation** in local activities.
- Support the **sustainability** of community services.
- Address resident needs.
- Promote equal access and opportunity.
- Enhance the local environment.
- Ensure value for money.

The Community Council usually awards grants of up to £300 & in exceptional circumstances will consider larger awards.

8. Update on Projects:

 Two picnic tables with seating for Taff's Well Park, one by the basketball court & the other one by tennis court / play park (RCT contacted 14/11/24, reminded 18/02/25)

In view of the quote from a local contractors there has been further discussions with RCT & Cllr Bonetto will pursue this matter.

- Highway signage

With TfW works coming to an end RCT are to be requested to undertake a review of the signage in Taff's Well.

In addition, RCT are to be requested to consider including on the signage at each end of the Village images explaining that Taff's Well is the home of the only Thermal Spring in Wales.

(RCT contacted 14/11/24 , reminded 18/02/25)

20.06.25 RCT Response

Apologies for the delay in responding. I have spoken to the Principal Traffic Officer this morning and he advised that it will be possible to undertake a review, however, this would require agreement from the local Councillor.

The Traffic Management section will be able to undertake the design work for any new signing, but please note that the costs of making and installing any new signs would have to funded by the Community Council

Cllr Bonetto advised RCT that she is in agreement with the request

 Tree planting locations proposed by Cllr Lamford were agreed & in the first instance permission to plant will be sought from RCT.
 (RCT contacted 18/02/25, sent to JB 11/03/25)

10.06.25 - locations resent to RCT

15.07.25 RCT asked when they anticipate being able to confirm which locations will be planted & which type of trees will be used .

12.10.25 Cllr Lamford pursued this matter

- Bench on Taff trail proposed by Cllr Edwards (RCT contacted 19/02/25)
- Community Noticeboard Cllr Lamford
 It was agreed to ask RCT for permission to install a community
 noticeboard on the corner by Taffs Well school and the Hub.
 RCT require sight of proposal & Cllr Lamford to discuss with local company
 14.10.25 Cllr Lamford advised the local company could not assist
 14.10.25 Example noticeboard sent to RCT

- Signage to the Community Hub - Cllr Lamford (Cllr Bonetto to

| pursue) |
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| Grant Applications |
| - Wales Air Ambulance Appeal * |
| Date of Next Meeting |
| Tuesday 9 th December 2025 commencing 6.00pm |
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^{*}Denotes Document Attached